

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philsgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philsgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_ Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office: NORZAGARAY WATER DISTRICT
 Region: III
 Address: 1639 P. Dada Merced St., Brgy. Pobladon, Norzagaray, Bulacan

Agency Account Code: _____
 Organization Type: _____
 Contact Person: Engr. Almer B. Cruz
 Position: General Manager
 E-mail: norzagaray_wd@yahoo.com
 Telephone/Mobile Nos.: (044) 815-3964; 913-9210

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			

PART I. AVAILABLE AT PROCUREMENT SERVICE STORES

Pesticides or Pest Repellents																						
1	10191909-IN-401	INSECTICIDE, aerosol type, net content: 600ml min	can	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	3	9	1,254.24	36.00	139.36	5,016.96	
Solvents																						
2	12191601-AL-601	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.50ml)	bottle	5	5	5	15	656.85	5	5	5	15	656.85	5	5	5	15	656.85	60.00	43.79	2,627.40	
Color Compounds and Dispersions																						
3	12171703-SI-901	STAMP PAD INK, purple or violet	bottle	3			3	92.40				3	92.40				3	92.40	0.00	6.00	30.8	184.80
Films																						
4	13111203-AC-901	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				1	847.82				0	0.00	1.00	847.82	847.82	
5	13111201-CF-901	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				1	221.00				0	0.00	1.00	221	221.00	
6	13111201-CF-902	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				1	208.52				0	0.00	1.00	208.52	208.52	
Paper Materials and Products																						
7	14111525-CA-401	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00	0.00	83.72	0.00	
8	14111906-CF-111	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1	1	1	3	2,046.72	1	1	1	3	2,046.72	1	1	1	3	2,046.72	12.00	682.24	8,156.88	
9	14111906-CF-112	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00	
10	14111506-CF-122	CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless	box	1	1	1	3	4,586.40	1	1	1	3	4,586.40	1	1	1	3	4,586.40	12.00	1528.8	18,345.60	
11	14111906-CF-121	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00	

12	1411506-CE-131	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	3	2,652.00	12.00	884	10,608.00
13	1411506-CE-132	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1508	0.00
14	1411609-LI-C01	LOOSE LEAF COVER, made of clipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	3			3	111.18				3	111.18				3	0.00				3	0.00				0	0.00	6.00	37.06	222.36
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	3			3	177.84				3	177.84				3	0.00				3	0.00				0	0.00	6.00	59.28	356.68
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	3			3	143.19				3	143.19				3	0.00				3	0.00				0	0.00	6.00	47.73	286.38
18	1411514-NP-S01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	piece				6	72.24				6	72.24				6	0.00				6	0.00				0	0.00	12.00	12.04	144.48
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	3			3	1,535.04				3	1,535.04				3	0.00				3	0.00				9	1,535.04	36.00	170.56	6,140.16
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	2			2	1,088.52				2	1,088.52				2	0.00				2	0.00				6	1,088.52	24.00	181.42	4,354.08
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) Legal, 95m	ream				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	128.44	0.00
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	169.4	0.00
23	1411531-PP-H01	PAPER, PAD, ruled, size: 216mm x 330mm (Lx Wmm)	pad				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.12	0.00
24	1411503-PA-P01	PAPER, PARACHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	101.71	0.00
25	1411818-TH-P02	PAPER, THERMAL, 59gsm, size: 216mm±1mm x 30m±0.3m	roll				0	0.00				0	0.00				2	111.28				2	0.00				0	0.00	2.00	55.64	111.28
26	1411531-RE-B01	RECORD BOOK, 200 PAGES, size: 214mm x 278mm min	book	15			15	1,060.80				15	1,060.80				15	0.00				15	0.00				0	0.00	30.00	70.72	2,121.60
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15			15	1,528.80				15	1,528.80				15	0.00				15	0.00				0	0.00	30.00	101.92	3,057.60
28	1411204-TT-P02	TOILET TISSUE PAPER 2-ply sheets, 150 rolls	pack	10			10	2,622.00				10	2,622.00				10	0.00				10	0.00				30	2,622.00	120.00	87.4	10,488.00

Batteries and Cells and Accessories

29	26111202-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	12.00	19.73	236.76
30	26111202-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	1	1	1	3	59.19	12.00	19.73	236.76
31	26111202-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2	0.00

Manufacturing Components and Supplies

32	31201610-GI-C01	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	62.1	0.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staples, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.76	0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	60.00	22.55	1,353.00
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 164m min	roll	2	2	2	6	112.02	2	2	2	6	112.02	2	2	2	6	112.02	2	2	2	6	112.02	2	2	2	6	112.02	24.00	18.67	448.08
36	31201503-TA-H01	TAPE, MASKING, width: 24mm (4.1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.6	0.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (4.1mm)	roll				0	0.00				0	0.00				5	533.00				5	533.00				5	533.00	5.00	106.6	533.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (4.1mm)	roll				0	0.00				0	0.00				5	99.85				5	99.85				5	99.85	5.00	19.97	99.85
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (4.1mm)	roll	3			3	30.27	3			3	30.27	3			3	30.27	3			3	30.27	3			3	30.27	12.00	10.09	121.08
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (4.1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.24	0.00

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1369.68	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	856.88	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00	770.11	0.00

Lighting and Fixtures and Accessories

46	39101605-FL-T01	FILLORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				1	39.39				1	39.39				1	39.39				1	39.39				1	39.39	4.00	39.39	157.56
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47	391028-LB-01	Light Bulb, LED, 7 watts 1 pc in individual box	piece		0	0.00	5		5	410.80						0	0.00	5		5	410.80	10.00	82.16	821.60
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Measuring and Observing and Testing Equipment

48	441160-RU-F02	RULER, plastic, 450mm (18"), width: 38mm min	piece	3		53.04																		53.04
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Cleaning Equipment and Supplies

49	4731812-AF-A01	AIR PRESSURIZER, aerosol, 280ml/150g min	can	5		516.36																		2,065.44
50	4731604-BR-S01	BROOM, soft (lambo)	piece	3		408.72																		408.72
51	4731604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	4		72.80																		72.80
52	4731829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml/400ml cap	bottle	5		249.60																		998.40
53	4731805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	5		119.60																		478.40
54	4731811-DE-802	DETERGENT BAR, 140 grams as packed	bar			0.00																		0.00
55	4731811-DE-F02	DETERGENT POWDER, all purpose, 1kg	pack			0.00																		0.00
56	4731803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	5		773.76																		3,095.04
57	4731601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	3		74.49																		74.49
58	4731802-FW-F02	FLOOR WAX, PASTE, RED	can			0.00																		0.00
59	4731830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0.00																		0.00
60	47121804-MP-S01	MOP BUCKET, heavy duty, hard plastic	unit			0.00																		0.00
61	47131613-MP-H02	MOPHEAD, made of rayon, weight: 400 grams min	piece			0.00																		0.00
62	47131619-MP-R01	MOPHEAD, heavy duty, aluminum, screw type	piece			0.00																		0.00
63	47131501-NG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1		53.82																		215.28
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	1		107.12																		428.48
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll			0.00																		0.00
66	47121202-WB-P01	WASTEBASKET, non-rigid plastic	piece			0.00																		0.00

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	49211807-DCT-Q3	Desktop Computer, branded	unit			0.00																		117,624.00
68	49231627-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece			0.00																		2,714.00
69	49202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	3		502.32																		502.32
70	49211803-LCT-Q3	Laptop Computer, branded	unit			0.00																		45,747.52
71	49211208-MC-C01	MOUSE, optical, USB connection type	unit			0.00																		111.30
72	49212102-PR-C02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0.00																		38100.97
73	49212102-PR-C01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit			0.00																		9191.52
74	49212105-PR-U01	PRINTER, LASER, monochrome, network-ready	unit			0.00																		724.88

Office Equipment and Accessories and Supplies

75	44121210-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box			0.00																		0.00
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	2		18.10																		36.20
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	2		30.54																		61.08
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 33mm (-1mm)	box	2		41.60																		83.20
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	2		95.68																		191.36
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL, 6m min	piece	3		126.18																		504.72
81	44111515-DF-S01	DATA FILE BOX, made of chipboard, with closed ends	piece	3		0.00																		0.00

[Handwritten signatures and initials]

198	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, 60LX-310	cart	7	7	8	22	1,703.46	7	7	8	22	1,703.46	7	7	8	22	1,703.46	7	7	8	22	1,703.46	86.00	77.43	6,913.84
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.8	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.2	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, (60 HL5450DN (CU Printer))	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.4	0.00
204	44103103-HP-B12	TONER CART, HP CE435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380	0.00
205	44103103-HP-B14	TONER CART, HP CE540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3952	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3432	0.00
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2360.8	0.00
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
211	44103103-HP-V23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
215	44103103-HP-V24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
220	44103103-HP-V26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.6	0.00
223	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
224	44103103-HP-V27	TONER CART, HP CE412A (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
225	44103103-HP-M27	TONER CART, HP CE413A (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4466.8	0.00
227	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
228	44103103-HP-B22	TONER CART, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3044.28	0.00
229	44103103-HP-B23	TONER CART, HP CF226A (HP26A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5787.6	0.00
230	44103103-HP-B20	TONER CART, HP CF226XC (HP26XC), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HP-B25	TONER CART, HP CF280A, LaserJet Pro M401/425 ZTK Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5200	0.00
232	44103103-HP-B21	TONER CART, HP CF280XC, Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7112.56	0.00
233	44103103-HP-B26	TONER CART, HP CF281A (HP81A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8606	0.00
234	44103103-HP-B27	TONER CART, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7	0.00
235	44103103-HP-B21	TONER CART, HP CF283XC (HP83XC), BK Contact LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4055	0.00
236	44103103-HP-B28	TONER CART, HP CF287A (HP87), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051	0.00

5	4323202-SFT-005	Content management software	license	0	0.00											0	0.00	0.00														0	0.00	0.00															0.00					
6	4323204-SFT-006	Data management and query software	license	0	0.00											0	0.00	0.00																																				0.00
7	4323202-SFT-007	Development software	license	0	0.00											0	0.00	0.00																																				0.00
8	4323205-SFT-008	Educational or reference software	license	0	0.00											0	0.00	0.00																																			0.00	
9	4323203-SFT-009	Industry specific software	license	0	0.00											0	0.00	0.00																																			0.00	
10	4323201-SFT-010	Network applications software	license	0	0.00											0	0.00	0.00																																			0.00	
11	4323202-SFT-011	Network management software	license	0	0.00											0	0.00	0.00																																			0.00	
12	4323205-SFT-012	Networking software	license	0	0.00											0	0.00	0.00																																			0.00	
13	4323304-SFT-013	Operating environment software	license	0	0.00											0	0.00	0.00																																			0.00	
14	4323205-SFT-014	Security and protection software	license	1	1.00											0	0.00	0.00																																			0.00	
15	4323405-SFT-015	Utility and device driver software	license	0	0.00											0	0.00	0.00																																			0.00	
16	4323301-SFT-016	Information exchange software	license	0	0.00											0	0.00	0.00																																			0.00	

PASSENGER AIR TRANSPORTATION

1	4321211-SFA-001	* Airline Ticket	ticket	4	4	4	4	4	4	4	4	4	4	4	4	12	0.00	0.00																																				48.00	0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline	unit	0	0.00											0	0.00	0.00																																							0.00	
25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel	unit	0	0.00											0	0.00	0.00																																							0.00	
25101507-VA201A	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline	unit	0	0.00											0	0.00	0.00																																								0.00
25101507-VA201B	Car (Sedan or Hatchback) Engine displacement not exceeding 2800 cc for diesel	unit	0	0.00											0	0.00	0.00																																								0.00

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2		3	
25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0.00
25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0.00
25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0.00
25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0.00
25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0.00
25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0.00
25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0.00
25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0.00

4	25101507-VA203A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGSs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGSs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGSs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGSs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1800 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGSs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGSs, GOCCs and LGUs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																			
	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and mountainous areas with generally rugged road conditions, mountainous and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

1		2		3		4	
25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0
25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0
25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0
25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0
25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0
25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1800 cc for gasoline For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0
25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0
25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0.00	0	0.00	0
25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, personnel training and field functions, foreign affairs, and other official functions	unit	0	0.00	0	0.00	0

C. For the Transport of Sick and/or Injured Persons													
7	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer. (Specifications may vary according to manufacturer and the sophistication of the desired unit) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance is required. This unit shall stand-by at all times in case of emergency.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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D. For Patrol Operations

25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operators Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations																				
2	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00								0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operators Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00								0	0.00	0.00	0	0.00
	25101703-VE101A	MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1800 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00								0	0.00	0.00	0	0.00
1	25101703-VE101B	MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2800 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00								0	0.00	0.00	0	0.00
	25101507-VE201A	Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00								0	0.00	0.00	0	0.00
	25101507-VE201B	Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00								0	0.00	0.00	0	0.00
3	25101801-VE3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00								0	0.00	0.00	0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	<p>Fire Truck Custom-built fire trucks (after versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., and the proposed fire truck must be supplied by the requesting agency.</p> <p>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit</p>	unit	0	0.00	0	0.00
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2	25101705-VH2-01	<p>Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., and the proposed fire truck must be supplied by the requesting agency.</p> <p>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit</p>	unit	0	0.00	0	0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies							
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0.00	0	0.00	40,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0.00	0	0.00	0.00
3			0	0.00	0	0.00	0.00
4			0	0.00	0	0.00	0.00
5			0	0.00	0	0.00	0.00
6			0	0.00	0	0.00	0.00
7			0	0.00	0	0.00	0.00
8			0	0.00	0	0.00	0.00
9			0	0.00	0	0.00	0.00
10			0	0.00	0	0.00	0.00
11			0	0.00	0	0.00	0.00
12			0	0.00	0	0.00	0.00
13			0	0.00	0	0.00	0.00
14			0	0.00	0	0.00	0.00
15			0	0.00	0	0.00	0.00

Common Office Equipment							
1	44111905-WB-N01	White Board	0	0.00	0	0.00	0.00
2	44111911-WB-D01	White Board, Digital	0	0.00	0	0.00	0.00
3			0	0.00	0	0.00	0.00
4			0	0.00	0	0.00	0.00

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5				0	0.00					0	0.00					0	0.00			0	0.00					0.00
6				0	0.00					0	0.00					0	0.00			0	0.00					0.00
7				0	0.00					0	0.00					0	0.00			0	0.00					0.00
8				0	0.00					0	0.00					0	0.00			0	0.00					0.00
9				0	0.00					0	0.00					0	0.00			0	0.00					0.00
10				0	0.00					0	0.00					0	0.00			0	0.00					0.00
11				0	0.00					0	0.00					0	0.00			0	0.00					0.00
12				0	0.00					0	0.00					0	0.00			0	0.00					0.00
13				0	0.00					0	0.00					0	0.00			0	0.00					0.00
14				0	0.00					0	0.00					0	0.00			0	0.00					0.00
15				0	0.00					0	0.00					0	0.00			0	0.00					0.00

Common Office Supplies

1	Ballpen 12pcs/box	box		0	0.00	3				3	540.00				0	0.00	3	540.00	6.00		180				1,080.00
2				0	0.00					0	0.00				0	0.00			0.00						0.00
3				0	0.00					0	0.00				0	0.00			0.00						0.00
4				0	0.00					0	0.00				0	0.00			0.00						0.00
5				0	0.00					0	0.00				0	0.00			0.00						0.00
6				0	0.00					0	0.00				0	0.00			0.00						0.00
7				0	0.00					0	0.00				0	0.00			0.00						0.00
8				0	0.00					0	0.00				0	0.00			0.00						0.00
9				0	0.00					0	0.00				0	0.00			0.00						0.00
10				0	0.00					0	0.00				0	0.00			0.00						0.00
11				0	0.00					0	0.00				0	0.00			0.00						0.00
12				0	0.00					0	0.00				0	0.00			0.00						0.00
13				0	0.00					0	0.00				0	0.00			0.00						0.00
14				0	0.00					0	0.00				0	0.00			0.00						0.00
15				0	0.00					0	0.00				0	0.00			0.00						0.00

Common Janitorial Supplies

1	Handsoap 500ml	bot	6	6	600.00	6				6	600.00				6	600.00	24.00		100						2,400.00
2	Dishwashing Liquid 1 Lit	bot	5		500.00					5	500.00				5	500.00	10.00		100						1,000.00
3	TRASHBAG, plastic, Black	roll	1		100.00	1				1	100.00	4.00			1	100.00	4.00		100						400.00
4				0	0.00					0	0.00				0	0.00			0.00						0.00
5				0	0.00					0	0.00				0	0.00			0.00						0.00
6				0	0.00					0	0.00				0	0.00			0.00						0.00
7				0	0.00					0	0.00				0	0.00			0.00						0.00
8				0	0.00					0	0.00				0	0.00			0.00						0.00
9				0	0.00					0	0.00				0	0.00			0.00						0.00
10				0	0.00					0	0.00				0	0.00			0.00						0.00

11		0	0.00				0	0.00									0	0.00					0.00
12		0	0.00				0	0.00									0	0.00					0.00
13		0	0.00				0	0.00									0	0.00					0.00
14		0	0.00				0	0.00									0	0.00					0.00
15		0	0.00				0	0.00									0	0.00					0.00

Office Equipment and Accessories

1		0	0.00				0	0.00									0	0.00					0.00
2		0	0.00				0	0.00									0	0.00					0.00
3		0	0.00				0	0.00									0	0.00					0.00
4		0	0.00				0	0.00									0	0.00					0.00
5		0	0.00				0	0.00									0	0.00					0.00
6		0	0.00				0	0.00									0	0.00					0.00
7		0	0.00				0	0.00									0	0.00					0.00
8		0	0.00				0	0.00									0	0.00					0.00
9		0	0.00				0	0.00									0	0.00					0.00
10		0	0.00				0	0.00									0	0.00					0.00
11		0	0.00				0	0.00									0	0.00					0.00
12		0	0.00				0	0.00									0	0.00					0.00
13		0	0.00				0	0.00									0	0.00					0.00
14		0	0.00				0	0.00									0	0.00					0.00
15		0	0.00				0	0.00									0	0.00					0.00

Office Supplies

1		0	0.00				0	0.00									0	0.00					0.00
2		0	0.00				0	0.00									0	0.00					0.00
3		0	0.00				0	0.00									0	0.00					0.00
4		0	0.00				0	0.00									0	0.00					0.00
5		0	0.00				0	0.00									0	0.00					0.00
6		0	0.00				0	0.00									0	0.00					0.00
7		0	0.00				0	0.00									0	0.00					0.00
8		0	0.00				0	0.00									0	0.00					0.00
9		0	0.00				0	0.00									0	0.00					0.00
10		0	0.00				0	0.00									0	0.00					0.00
11		0	0.00				0	0.00									0	0.00					0.00
12		0	0.00				0	0.00									0	0.00					0.00
13		0	0.00				0	0.00									0	0.00					0.00
14		0	0.00				0	0.00									0	0.00					0.00
15		0	0.00				0	0.00									0	0.00					0.00

Audio and visual presentation and composing equipment

1	E2161505-TV-S01	SMART Television					0	0.00		1		1	0.00				0	0.00					0.00
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1						0	0.00						0	0.00					0	0.00					0	0.00				0	0.00					0	0.00								0.00			
2						0	0.00						0	0.00					0	0.00					0	0.00																				0.00		
3						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
4						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
5						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
6						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
7						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
8						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
9						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
10						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
11						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
12						0	0.00						0	0.00					0	0.00					0	0.00																					0.00	
13						0	0.00						0	0.00					0	0.00					0	0.00																						0.00
14						0	0.00						0	0.00					0	0.00					0	0.00																						0.00
15						0	0.00						0	0.00					0	0.00					0	0.00																						0.00

Computer Supplies

1	Epson Ribbon FX-2175	pc	2	2	2	6	2,850.00	2	2	6	2,850.00	2	2	6	2,850.00	2	2	6	2,850.00	24.00	475	11,400.00
2	HP GT 52 (4 colors)	set	1	1	1	3	3,000.00			0	0.00			0	0.00			0	0.00	6.00	1000	6,000.00
3	Epson L 360	set	1	1	1	3	3,000.00			0	0.00			0	0.00			0	0.00	6.00	1000	6,000.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

Common ICT Equipment

1	43212105-LC-F01	PRINTER, LASER, Color				0	0.00							0	0.00																														0.00		
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00							0	0.00																																0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00							0	0.00																																0.00
4	43212105-PP-001	Portable Printer				0	0.00							0	0.00																																0.00
5	43211509-AT-001	Android Tablet				0	0.00							0	0.00																																0.00
6	43222610-HS-001	Hub/Switches				0	0.00							0	0.00																																0.00
7	43222609-NR-001	Network Routers				0	0.00							0	0.00																																0.00

Handwritten signature and initials.

8	4322690-WA-P01	Wireless Access Point							0	0.00								0	0.00						0.00
9	43211711-SF-001	Scanner, Flatbed							0	0.00								0	0.00						0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer							0	0.00								0	0.00						0.00
11	81112306-MP-P01	Multi Function PRINTER							0	0.00								0	0.00						0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)							0	0.00								0	0.00						0.00
13	43191501-MP-001	Mobile Phone							0	0.00								0	0.00						0.00
14	43211711-SC-P01	Scanner, Colored, Double sided, feeder type							0	0.00								0	0.00						0.00
15		Read & Bill gadget with printer							2	203,640.00								0	0.00						203,640.00
16									0	0.00								0	0.00						0.00
17									0	0.00								0	0.00						0.00
18									0	0.00								0	0.00						0.00
19									0	0.00								0	0.00						0.00
20									0	0.00								0	0.00						0.00
21									0	0.00								0	0.00						0.00
22									0	0.00								0	0.00						0.00
23									0	0.00								0	0.00						0.00
24									0	0.00								0	0.00						0.00

26	26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
26		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
28		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
29		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
30		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER SOFTWARE																							
1		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Consumables																							
1		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Categories																							
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
2	60104701-SP-001	Solar Panel	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00

Date: 06-26-24

A. TOTAL									P	2,445,055.93
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	244,505.59
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B + C)									P	2,689,561.52
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		37,305.31		149,775.64		33,765.16		83,604.82	P	304,450.93
G.2 Other Items not available at PS but regularly purchased from other sources			1,912,808.75	9,908.75		157,228.75		60,658.75	P	2,140,605.00
TOTAL MONTHLY CASH REQUIREMENTS			1,950,114.06	159,684.39		190,993.91		144,263.57	P	2,445,055.93

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


V. B. Hasvick
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


RORINDA C. FAHMAN
Accountant / Local Budget Officer

Approved by:


ENNIS ALMER B. CRUZ
Head of Office/ Agency

Date Prepared: 10/21/2019

 