

**REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE QUARTER ENDING SEPTEMBER 30, 2024 to DECEMBER 31, 2024
NORZAGARAY WATER DISTRICT**

PROJECT NAME	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	TAX IDENTIFICATION OF CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	NO OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE	MODE	FUND SOURCE
Rehabilitation of Pipelines and Clustering of water meters at NHV Phase 4, 2 & 1 Area Brgy. Tigbe	N/A	Pipeline Rehabilitation	Brgy. Tigbe Norzagaray	In-house	005-317-667	4,425,000.00	Feb. 2022	None	Feb. 2023	Pipelaying / Rehabilitation of Pipeline Network to Reduce Illegal Connections	For reassessment and evaluation on project continuation (NHV Phase 1 &2) NHV Phase 4 - Completed	Materials (public bidding) / Labor(contractor)	Corporate Budget
Construction of Production Well at Minuyan	N/A	Water Supply System	Brgy. Minuyan Norzagaray	AquaHaus Inc.	000-398-899-000	Approved Budget: 4,996,200.00	Dec. 2020	None	Jan. 2023	Additional Water Supply for Brgy. Minuyan	On-Going Project (For Electricity Energization, Testing and Commissioning)	Materials (public bidding) / Labor(contractor)	Corporate Budget
Construction of Water Supply System Improvement Project	N/A	Water Supply System	Brgy. Bitungol, Brgy. Bigte, Brgy. Minuyan, Norzagaray, Bulacan	E.M. Paule Construction and Trading, Inc.	009-353-153-000	Approved Budget: 44,940,000.00 Estimated Draw Down for year 2024: 22,470,000.00	June. 2022	December 2025	June. 2024	Additional and Back-up Water Supply for the residents of for Brgy. Bitungol, Brgy. Bigte, Brgy. Minuyan	Started Construction: August 2022 to January 2023 Delayed from January 2023 to June 2024 Continuation of Project: October 2024 Status: On-going	Materials (public bidding) / Labor(contractor)	Foreign Loan
Pipelaying along Yassy to Peaksun	N/A	Water Supply System	Minuyan, Norzagaray, Bulacan	In-house	005-317-667	1,733,581.88	Dec. 2023	None	Feb. 2024	Water Supply for the residents of Brgy. Minuyan, Norzagaray, Bulacan	Completed	Materials (public bidding) / Labor(contractor)	Corporate Budget
Repair and Replacement of Submersible Pump and Motor at San Mateo Pump Station	N/A	Water Supply System	Brgy. San Mateo, Norzagaray, Bulacan	John France Trading Services	208-869-483	263,920.00	Dec. 2023	None	Jan. 2024	Water Supply for the residents of Brgy. San Mateo, Norzagaray, Bulacan	Completed	Negotiated Procurement	Corporate Budget
Modification of Existing NorWD Main Office and Erection of Main Gate at NorWD Villarama	N/A	Admin Construction	Brgy. Poblacion, Norzagaray, Bulacan	Color Home Industrial Enterprises	220-523-030-000	1,200,000.00	Feb. 2024	None	Apr. 2024	Admin Construction	Completed	Negotiated Procurement	Corporate Budget
Change Meter (Old Water Meters aged 10 years above)	N/A	NRW Reduction Program	Brgy. Poblacion, Norzagaray, Bulacan	In-house	005-317-667	3,248,000.00	Jan. 2024	None	Dec. 2024	Change Meter Program for Continuous NRW Reduction	On-going	Materials (public bidding)	Corporate Budget

PROJECT NAME	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	TAX IDENTIFICATION OF CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	NO OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE	MODE	FUND SOURCE
Pipelaying along Matae Road, Brgy. San Mateo	N/A	Water Supply System	Brgy. San Mateo Norzagaray, Bulacan	In-house	005-317-667	1,527,011.07	Mar. 2024	None	July.2024	Water Supply for the residents of Brgy. San Mateo, Norzagaray, Bulacan	Completed	Materials (public bidding) / Labor(contractor)	Corporate Budget
Design and Construction of Two-Storey Reinforced Concrete Multipurpose Building	N/A	Admin Construction	Villarama Road, Brgy. Poblacion, Norzagaray, Bulacan	Color Home Industrial Enterprises	220-523-030-000	9,600,000.00	May. 2024	April 2025	Aug. 2024	Admin Construction	On-going	Public Bidding	Corporate Budget
Pipelaying along NHV Phase 1 (Redbull) to Phase 3 Tank (Transmission Line)	N/A	Water Supply System	North Hills Village, Brgy. Bitungol, Norzagaray, Bulacan	In-house	005-317-667	2,496,661.81	June. 2024	None	Dec. 2024	Water Supply for the residents of North Hills Village Phase 3, Brgy. Bitungol, Norzagaray, Bulacan	Completed	Materials (public bidding) / Labor(contractor)	Corporate Budget
Interconnection of Pipeline Along Villarama Road (Puregold)	N/A	Water Supply System	Brgy. Poblacion, Norzagaray, Bulacan	In-house	005-317-667	196,957.08	July 2024	None	July 2024	Water Supply Improvement for the residents of Brgy. Poblacion, Norzagaray, Bulacan	Completed	Materials (public bidding) / Labor(In-house)	Corporate Budget
Supply of labor and equipment for the complete supply and installation of one (1) unit centrifugal pump with a capacity of 700 GPM at 120 PSI, with 79% efficiency, to be driven by a 75HP, 3570 RPM horizontal motor.	N/A	Water Supply System	Brgy. Tigbe Norzagaray, Bulacan	AquaHaus Inc.	000-398-899-000	428,000.00	Feb. 2024	None	July. 2024	Improvement of Water Supply for the residents of Brgy. Tigbe, Brgy. Bitungol and Brgy. Minuyan, Norzagaray, Bulacan	Completed	Negotiated Procurement	Corporate Budget
Supply of Labor and materials for complete supply, installation, testing and commissioning of 1 set Control Panel for 40HP Pump and installation of existing 40HP motor and existing centrifugal pump.	N/A	Water Supply System	Brgy. Tigbe Norzagaray, Bulacan	AquaHaus Inc.	000-398-899-000	610,000.00	June. 2024	None	July. 2024	Improvement of Water Supply for the residents of Brgy. Tigbe, Brgy. Bitungol and Brgy. Minuyan, Norzagaray, Bulacan	Completed	Negotiated Procurement	Corporate Budget

PROJECT NAME	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	TAX IDENTIFICATION OF CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	NO OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE	MODE	FUND SOURCE
Supply of Labor, Tools and Equipment for the complete pulling-out and Installation of Submersible Pump Motor and Recondition of Pull-out Submersible Pump Motor	N/A	Water Supply System	Brgy. San Mateo Norzagaray, Bulacan	John France Trading Services	208-869-483	116,500.00	Apr. 2024	None	Apr. 2024	Improvement of Water Supply for the residents of Brgy. San Mateo, Norzagaray, Bulacan	Completed	Negotiated Procurement	Corporate Budget
Installation of 8" dia. and 4" dia. Flow meter for Water Production Verification of District Meter 1 (Poblacion IP) of Bulk Supplier, Philhydro	N/A	Water Supply System	Brgy. Poblacion Norzagaray, Bulacan	In-house	005-317-667	261,690.00	May 2024	None	July 2024	Water Supply Verification for Non-Revenue Water Reduction Program	Completed	Negotiated Procurement	Corporate Budget
Supply of Labor and Materials for the Complete Repair of an Aquashield Dispenser in Lawang Pump Station	N/A	Water Supply System	Brgy. Poblacion Norzagaray, Bulacan	AquaHaus Inc.	000-398-899-000	145,000.00	Aug. 2024	January 2025	Nov. 2024	Improvement of Water Supply for the residents of Brgy. Poblacion, Norzagaray, Bulacan	On-going	Negotiated Procurement	Corporate Budget

Prepared by:

ENGR. SILVESTRE P. DE GUZMAN
Technical Assistant B

Noted by:

ENGR. AIMER B. CRUZ
General Manager