



NORZAGARAY WATER DISTRICT

#1639 P. Dela Merced St., Poblacion Norzagaray, Bulacan

Tel: (044) 815-3964 , 913-9210

E-mail: norzagaray_wd@yahoo.com



ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program / Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief of Description of the Project)
					Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROJECTS													
	Purchase of 3 Units Vacuum Truck & STP Site Devt. 2000 sq m, Const. of Admin, Laboratory, Blower & Genset Building, Chlorine and Chemical Storage House, and Power Supply Facilities including Blower and Genset	Engineering	No	Competitive Bidding			within 2025		Foreign Loan	39,000,000		39,000,000	To comply with Clean Water Act Law (RA 9275)
	Const. of 70cu. m STP Plant (Preliminary, Primary, Secondary, Tertiary and Sludge Handling Facilities) including one (1) unit service vehicle and Site Development of 1,000 sq. m	Engineering	No	Competitive Bidding			within 2025		Grant	84,900,000		84,900,000	To comply with Clean Water Act Law (RA 9275)
	Pipelaying of 150mm dia. Pipeline along Bria Homes to Bigte Proper	Engineering/Brgy. Bigte Residents	No	In House			1Q 2025		Corporate Budget	3,342,515		3,342,515	Pipelaying of 1,560 meters PVC-O 150mm dia. Pipeline along Bria Homes to Bigte Proper

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	Pipelaying of 200mm dia. Transmission line from Bria Homes to Kaimino road	Brgy. Bigte and Brgy. Minuyan Residents	No	In House			2Q 2025		Corporate Budget	9,293,047		9,293,047	Pipelaying of 2,200 meters PVC-O 200mm Ø Transmission line from Bria Homes to Kaimino road
	Supply, Delivery, Installation and Testing and Commissioning of In-line booster Pump along RHU to FVR Road	Brgy. FVR Residents	No	Competitive Bidding			1Q 2025		Corporate Budget	3,500,000		3,500,000	Water Supply improvement for Brgy. FVR
	Pipelaying of 100mm dia. Transmission Line from Mever Tank to Norhomes boundary	Brgy. Bitungol Residents	No	In House			2Q 2025		Corporate Budget	614,633		614,633	Pipelaying of 100mm dia. Transmission Line from Mever Tank to Norhomes boundary
	Augmentation of 150 mm dia. Pipeline along Bliss (T.Gener St.) - Phase 1	Engineering/Brgy. Poblacion Residents	No	In House			3Q 2025		Corporate Budget	3,252,533		3,252,533	Pipelaying of 1,030 meters PVC-O 150mm dia. Pipeline along Bliss (T.Gener St.), Brgy. Poblacion
	Augmentation of 150mm dia. Pipeline along Bliss (T.Gener St.) - Phase 2	Engineering/Brgy. Poblacion Residents	No	In House			3Q 2025		Corporate Budget	2,087,426		2,087,426	Pipelaying of 610 meters PVC-O 150mm dia. Pipeline along Bliss (T.Gener St.)
	Pipelaying of 100mm dia. Pipeline along Quasi St. Brgy. Bigte	Engineering/Brgy. Bigte Residents	No	In House			4Q 2025		Corporate Budget	1,050,663		1,050,663	Pipelaying of 700 meters PVC-O 100mm dia. Pipeline along Quasi St. Brgy. Bigte
	Pipelaying of 150mm dia. Pipeline along Sitio Lupa	Engineering/Brgy. Matictic Residents	No	In House			4Q 2025		Corporate Budget	4,766,393		4,766,393	Pipelaying of 1,660 meters PVC-O 150mm dia. Pipeline along Sitio Lupa, Brgy. Matictic
B. OTHER PROPERTY, PLANT AND EQUIPMENT													
	Construction of Perimeter Fence at NorWD Villarama Office	NorWD	No	In House			1Q 2025		Corporate Budget	1,000,000		1,000,000	Construction of Perimeter Fence at NorWD Villarama Office located at the back of the Multipurpose Building

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	Construction of Engineering Office fit-out and Extension	NorWD	No	Small Value Procurement			1Q 2025		Corporate Budget	1,000,000		1,000,000	Construction of Engineering Office fit-out and Extension includes additional restrooms
	Construction of Commercial Department Building	Commercial Division	No	Competitive Bidding			2Q 2025		Corporate Budget	3,000,000		3,000,000	Construction of Commercial Department Building (150 sq.m.)
	Perimeter Fence for St. Joseph Homes Tank	NorWD	No	In House			3Q 2025		Corporate Budget	1,000,000		1,000,000	Construction of Perimeter Fence at NorWD Villarama Office located at the back of the Multipurpose Building
	Repairs of Office and Facilities including Pump Stations	Eng'g/Comml/Admin & Finance	No	Small Value Procurement			to procure as the need arise		Corporate Budget	2,500,000		2,500,000	For the upgrading and beautification of NorWD's sub-offices and Pump Stations
	Purchase of 1 unit Mini Dump Truck	Engineering	No	Competitive Bidding			to procure as the need arise		Corporate Budget	2,800,000		2,800,000	For Engineering use
	Replacement of Old service vehicles	Engineering	No	Competitive Bidding			to procure as the need arise		Corporate Budget	1,200,000		1,200,000	Work efficiency (Customer's service & operations)
	Water Leak Detector Device	Engineering	No	Competitive Bidding			3Q 2024		Corporate Budget	1,000,000		1,000,000	For NRW reduction program
	District Metering	Engineering	No	Small Value Procurement			4Q 2025		Corporate Budget	1,500,000		1,500,000	For NRW reduction program
	6 Units of Aircondition	Engineering	No	Small Value Procurement			2Q 2026		Corporate Budget	1,000,000		1,000,000	For Warehouse, Engineering Office, Commercial and 2 Spare
	C. SEMI EXPENDABLE												
	IT Equipment and Peripherals	Engg/Admin & Finance	No	Small Value Procurement			to procure as the need arise		Corporate Budget	500,000		500,000	For all divisions
	D. UTILITIES												

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	Bulk Water Supply	Engineering	No	Direct Contracting	Monthly				Corporate Budget	89,585,600	89,585,600		Bulk supply of Potable water from PhilHydro
	MWSS	Engineering	No	Direct Contracting	Monthly				Corporate Budget	958,125	958,125		Bulk supply of Raw water injected to NorWD Filters
	Electrical Power Supply	Engineering/Admin & Finance	No	Direct Contracting	Monthly				Corporate Budget	12,000,000	12,000,000		Electric Power consumed used for office and Pump Station operation
E. COMMUNICATION													
	Landline / Internet	Eng'g/Comml/Admin & Finance	No	Direct Contracting	Monthly				Corporate Budget	200,000	200,000		Use for Customer service and Office Operation
	Mobile Phonelines	Eng'g/Comml/Admin & Finance	No	Direct Contracting	Monthly				Corporate Budget	250,000	250,000		Use for Costumer service and Operation
	Advertisement	Comml/Admin & Finance	No	Shopping	Monthly/to procure as the need arise				Corporate Budget	1,000,000	1,000,000		Groceries for promo, Tarpauline, Flyers, Public Hearing
F. SERVICES													
	Consultancy	Eng'g/Comml/Admin & Finance	No	Highly Technical Consultant	Q2-Q4 2025				Corporate Budget	877,600	877,600		ISO , etc.
	Security Service	Admin & Finance	No	Competitive Bidding	Monthly				Corporate Budget	2,000,000	2,000,000		Security at Main Office, Villarama Ext. Office, sub-station and police security
	Legal Service	Comml/Admin & Finance	No	Highly Technical Consultant	Monthly				Corporate Budget	400,000	400,000		Corporate lawyer, Notarial Fee
	Lease / Rental	Eng'g/Admin & Finance	No	Lease of Real Property	Monthly				Corporate Budget	400,000	400,000		Booster station and Office extension
	GPS Rental for Office Vehicles	Admin & Finance	No	Small Value Procurement	Monthly				Corporate Budget	300,000	300,000		For vehicle usage monitoring
	Seminars / Training	Eng'g/Comml/Admin & Finance	No	Small Value Procurement	to procure as the need arise				Corporate Budget	1,540,000	1,540,000		For employees enhancement of knowledge
	Water Test Services	Engineering	No	Small Value Procurement	Monthly				Corporate Budget	400,000	400,000		Water quality test

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	Vehicle Repairs	Eng'g/Comml/Admin & Finance	No	Small Value Procurement	Monthly				Corporate Budget	1,000,000	1,000,000		Service Vehicles repair
G. OPERATIONS													
	Gas, Oil, Lubricants	Eng'g/Comml/Admin & Finance	No	Shopping	Monthly				Corporate Budget	2,800,000	2,800,000		Gas, oil, etc use for NorWD service vehicle for BOD, operation and maintenance (EXCEPT SEPTAGE)
	Chemicals (Caerestic Soda, Chlorine Dioxide, Exact Micro Strip)	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	1,000,000	1,000,000		Chemical use for water treatment and testing
H. REPAIRS, MAINTENANCE, CHANGE METER, NEW CONNECTION, IN-HOUSE(PROJECTS)													
	HDPE Tube	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	200,000	200,000		Use for service repair and new connections
	PVC-O Pipe	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	10,500,000	500,000	10,000,000	Use for pipeline repairs
	GI, CI, DI Fittings	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	2,000,000	500,000	1,500,000	For interconnections and new connections
	Plastic Fittings	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	1,500,000	600,000	900,000	For clustering and new connections
	Brass Fittings	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	1,500,000	150,000	1,350,000	For clustering and new connections
	Water Meter	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	-	-	-	For change meter and new connections
	Butterfly Valve/Air Release Valve	Engineering	No	Competitive Bidding	to procure as the need arise				Corporate Budget	1,000,000	-	1,000,000	Use for production control and monitoring

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	Pump & Motors	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	1,000,000	-	1,000,000	For repair / replace of centrifugal/submersible pump
	Pressure Gauge	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	100,000	-	100,000	Use for monitoring
	Pressure Reducing Valve (PRV)	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	800,000	-	800,000	Use for monitoring
	Mechanical Flow Meter	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	500,000	-	500,000	For production monitoring and assessment
	PVC Clean Out 4"	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	250,000	250,000		Use for Septage Management Program
I. OTHERS, ETC.													
	Computerized Accounting Software	Finance	No	Highly Technical Consultant	Q1-Q4 2025				Corporate Budget	350,000		350,000	Accounting software
J. BUILDING, PUMP STATIONS, FENCING, REPAIRS, ETC.													
	Office and other major Repairs	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	650,000	650,000		For main office and sub office
	Water Supply System repairs	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	4,101,100	4,101,100		For minor water supply system repairs
K. OTHER SUPPLIES, MATERIALS, ETC.													
	Cement, Sand, Gravel, Asphalt	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	1,500,000	300,000	1,200,000	Use for restoration, repair and beddings
	Maintenance Tools/Repairs	Engineering	No	Shopping	to procure as the need arise				Corporate Budget	400,000	400,000		Maintenance daily use tools
	Rain boots and Raincoats, PPE	Engineering	No	Shopping	3Q 2025				Corporate Budget	300,000	300,000		Use for daily and rainy season
J. SEPTAGE MANGEMENT PROGRAM													

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	Tipping fee	Engineering	No	Negotiated Procurement	to procure as the need arise				Corporate Budget	1,782,000	1,782,000		For Septage use
	Vehicle Repairs	Engineering	No	Small Value Procurement	to procure as the need arise				Corporate Budget	700,000	700,000		For Septage Truck Repair
	Gas, Oil, Lubricants	Eng'g/Comm/Adm'n & Finance	No	Shopping	Monthly				Corporate Budget	500,000	500,000		For Septage use
Grand Total										312,651,635	125,644,425	187,007,210	


Prepared By:


Evangelina L. Mendoza
Financial Planning Specialist B

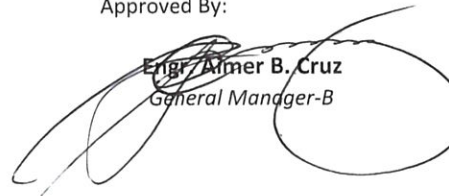

Engr. Silvestre P. De Guzman Jr.
Technical Assistant B

Date Prepared: 01/28/2025

Recommend By:


Mr. Lazaro B. Pascual
BAC Chairman

Approved By:


Engr. Aimer B. Cruz
General Manager-B