

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as a annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: NORZAGARAY WATER DISTRICT
 Region: REGION III
 Address: 1539 P. DELA MERCED ST., NORZAGARAY, BULACAN
 Agency Code/UACS: _____
 Organization Type: LOCAL WATER DISTRICT
 Contact Person: ENGR. AIMER B. CRUZ
 Position: GENERAL MANAGER
 E-mail: imzaguay_wd@yahoo.com
 Telephone/Mobile Nos: 044-815-39-64

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																			
PESTICIDES OR PEST REPELLENTS																			
1. 10191509-IN-A01 INSECTICIDE, aerosol type	can	8	8	8	24	3,344.64	8	8	8	24	3,344.64	8	8	8	24	3,344.64	96.00	139.36	13378.56
PERFUMES OR COLOGNES OR FRAGRANCES																			
2. 53131626-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																			
3. 12191601-AL-EB4 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4. 12191601-AL-EB3 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	8	8	8	24	9,310.08	8	8	8	24	9,310.08	8	8	8	24	9,310.08	96.00	387.92	37240.32
5. 51471901-AL-101 ALCOHOL, Isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6. 51471901-AL-102 ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7. 51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																			
8. 12171703-ST-P01 INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	1	31.52	0	0	0	0	0.00	1.00	31.52	31.52
FILMS																			
9. 13111203-AC-F01 ACETATE	roll	0	0	0	0	0.00	0	0	0	1	847.82	0	0	0	1	847.82	2.00	847.82	1695.64
10. 13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11. 13111201-CF-P02 CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	1	208.52	0	0	0	0	0.00	1.00	208.52	208.52
PAPER MATERIALS AND PRODUCTS																			
12. 14111525-CA-A01 CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13. 14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	0	0	5	4,412.75	0	0	0	0	0.00	5	0	0	0	4,412.75	10.00	882.55	8825.50
14. 14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15. 14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	5	0	0	5	7,644.00	0	0	0	0	0.00	5	0	0	0	7,644.00	10.00	1528.80	15288.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT							
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	5	0	0	5	4,420.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	884.00	8840.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1508.00	0.00	
19	14111609-L-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	0	5	185.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.06	370.60	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	0	0	5	296.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.28	592.80	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	0	0	5	270.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.08	540.80	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	3	3	3	9	1,229.94	3	3	3	9	1,229.94	3	3	3	9	1,229.94	3	3	3	9	1,229.94	36.00	4919.76		
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29.12	0.00	
29	14111503-PA-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 56GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0.00	
31	14111531-RE-901	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	0	0	3	212.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.72	424.32	
32	14111531-RE-902	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101.92	0.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	15	15	15	45	3,907.80	15	15	15	45	3,907.80	15	15	15	45	3,907.80	15	15	15	45	3,907.80	180.00	15631.20		
34	14111704-TP-T01	TISSUE, interfolded paper towel	pack	5	5	5	15	522.60	5	5	5	15	522.60	5	5	5	15	522.60	5	5	5	15	522.60	60.00	2090.40		
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	3	0	0	3	108.90	3	0	0	3	108.90	3	0	0	3	108.90	3	0	0	3	108.90	12.00	36.30	435.60	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71.50	0.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, blinder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	0	0	5	112.05	5	0	0	5	112.05	5	0	0	5	112.05	5	0	0	5	112.05	20.00	22.41	448.20	
42	31201502-TA-E01	TAPE, electrical	roll	2	0	0	2	37.34	2	0	0	2	37.34	2	0	0	2	37.34	2	0	0	2	37.34	4.00	18.67	74.68	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	54.60	0.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	106.60	0.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	2	0	0	2	44.72	0	0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0	0	22.36	89.44	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10.09	0.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	6	0	0	6	119.82	0	0	0	0	0.00	6	0	0	0	0.00	0	0	0	0	0	0	19.97	239.64	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	674.96	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	Q4	
MEDICAL THERMOMETERS AND ACCESSORIES																						
53 41112224-TG-T02 THERMOGUN	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																						
54 39101628-LT-01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	205.82	0.00
55 39101628-LB-01 LIGHT BULB, Light Emitting Diode (LED)	piece	3	0	0	3	246.48	0	0	0	0	0	0	3	246.48	0	0	0	0.00	6.00	82.16	492.96	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
56 4111604-RU-P02 RULER, plastic, 450mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																						
57 47131812-AF-A01 AIR FRESHENER, aerosol type	can	4	4	4	12	1,082.64	4	4	4	4	4	12	1,082.64	4	4	4	12	1,082.64	48.00	90.22	4330.56	0.00
58 47131604-BR-S01 BROOM, soft, tambo	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1,36.24	1.00	136.24	136.24	0.00
59 47131604-BR-T01 BROOM, stick, ting-ting	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	18.20	1.00	18.20	18.20	0.00
60 47131829-TB-C01 CLEANER, toilet and urinal	bottle	5	0	0	5	208.00	5	0	0	0	0	5	208.00	5	0	0	5	208.00	20.00	41.60	832.00	0.00
61 47131805-CL-P01 CLEANSER, scouring powder	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	23.92	0.00	0.00
62 47131811-DE-R02 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	0.00
63 47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	0.00
64 47131805-CS-A01 DETERGENT SPRAY, aerosol type	can	5	5	5	15	1,934.40	5	5	5	5	5	15	1,934.40	5	5	5	15	1,934.40	60.00	128.96	7737.60	0.00
65 47131601-DU-P01 DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	0.00
66 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	0.00
67 73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	7	7	7	21	2,162.16	7	7	7	7	7	21	2,162.16	7	7	7	21	2,162.16	84.00	102.96	8648.64	0.00
68 47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	0.00
69 47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	0.00
70 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2288.00	2288.00	0.00
71 47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	1	0	0	1	124.80	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	124.80	124.80	0.00
72 47131619-MP-R01 MOPHEAD, made of rayon	piece	1	0	0	1	123.76	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	123.76	123.76	0.00
73 47131501-RG-C01 RAGS, all cotton	bundle	1	0	0	1	53.82	0	0	0	0	0	0	0.00	1	0	0	0	0.00	2.00	53.82	107.64	0.00
74 47131602-SC-N01 SCOURING PAD	pack	1	0	0	1	112.32	1	0	0	0	0	1	112.32	1	0	0	1	112.32	4.00	112.32	449.28	0.00
75 47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	1	0	0	1	134.68	1	0	0	0	0	1	134.68	1	0	0	1	134.68	4.00	134.68	538.72	0.00
76 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
77 43211507-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	0.00
78 43211507-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	2	2	2	84,780.80	0	0	0	0	0	0.00	2.00	42,390.40	84,780.80	0.00
79 43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	2	2	2	82,784.00	0	0	0	0	0	0.00	2.00	41,392.00	82,784.00	0.00
80 43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	1	0	0	0	1	2,598.84	0	0	0	0	0	0.00	1.00	2,598.84	2,598.84	0.00
81 43202010-FD-U01 FLASH DRIVE, 16 GB	piece	1	0	0	1	167.44	1	0	0	0	0	1	167.44	1	0	0	1	167.44	4.00	167.44	669.76	0.00
82 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	0.00
83 43211708-MO-O02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	0.00
84 43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	0.00
85 43212102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	0.00
86 43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2022)	Total Amount for the year				
Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Q4	Total Quantity for the year	Price	Total Amount for the year	
87	45212105-PR-L02	PRINTER, laser, colored	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
88	44121710-CH-W01	CHALK, white enamel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	2	0	0	0	0	0	0	0	2	17.52	0	0	0	0	4.00	8.76	35.04	35.04
90	44122105-BF-C02	CLIP, backfold, 25mm	2	0	0	0	0	0	0	0	2	30.44	0	0	0	0	4.00	15.22	60.88	60.88
91	44122105-BF-C03	CLIP, backfold, 32mm	2	0	0	0	0	0	0	0	2	44.72	0	0	0	0	4.00	22.36	89.44	89.44
92	44122105-BF-C04	CLIP, backfold, 50mm	2	0	0	0	0	0	0	0	2	109.20	0	0	0	0	4.00	54.60	218.40	218.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	6	0	0	0	0	6	0	0	6	70.68	0	0	0	0	12.00	11.68	140.16	140.16
94	44111515-DF-B01	DATA FILE BOX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	77.20	0.00	0.00
95	44122011-DF-F01	DATA FOLDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	68.64	0.00	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	1	0	0	1	673.09	0	0	0	0	0	0	0	0	0	1.00	673.09	673.09	673.09
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	1	0	0	1	927.16	0	0	0	0	0	0	0	0	0	1.00	927.16	927.16	927.16
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	738.40	0.00	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	30.49	0.00	0.00
100	44121506-EN-M02	ENVELOPE, mailing	1	0	0	1	378.20	0	0	0	0	0	0	0	0	0	1.00	378.20	378.20	378.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	433.68	0.00	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10.30	0.00	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	3	0	0	3	250.23	3	0	0	3	250.23	3	0	0	3	250.23	12.00	83.41	1000.92
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	86.04	0.00	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	11.13	0.00	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	14.23	0.00	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	270.40	0.00	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	311.88	0.00	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	171.43	0.00	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	243.24	0.00	0.00
111	44122027-FO-P01	FOLDER, pressboard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	952.64	0.00	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	1	0	0	1	279.00	0	0	0	0	0	0	0	0	0	1.00	279.00	279.00	279.00
113	44122011-FO-T04	FOLDER, with tab, legal	1	0	0	1	321.36	0	0	0	0	0	0	0	0	0	1.00	321.36	321.36	321.36
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	56.68	0.00	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	41.60	0.00	0.00
116	44121716-WA-F01	MARKER, fluorescent	0	0	0	0	0	6	6	0	6	219.96	0	0	0	0	6.00	36.66	219.96	219.96
117	44121708-MW-B01	MARKER, whiteboard, black	2	0	0	2	26.76	0	0	0	2	26.76	0	0	0	0	4.00	13.38	53.52	53.52
118	44121708-MW-B02	MARKER, whiteboard, blue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13.38	0.00	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13.38	0.00	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	3	0	0	3	26.94	0	0	0	3	26.94	0	0	0	0	6.00	8.98	53.88	53.88
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.98	0.00	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.98	0.00	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	3	0	0	3	23.28	0	0	0	3	23.28	0	0	0	0	6.00	7.76	46.56	46.56
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	3	0	0	3	41.34	0	0	0	3	41.34	0	0	0	0	6.00	13.78	82.68	82.68
125	44121706-PE-L01	PENCIL, lead, with eraser	1	0	0	1	20.79	0	0	0	0	0	0	0	0	0	1.00	20.79	20.79	20.79

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 31 April 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT						
			0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0				
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
127	44122101-RU-B01	RUBBER BAND, No. 18	box	1	0	0	1	100.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	100.05		
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	3	44.46	0	0	0	0	0	0	0	0	0	0	0.00	44.46		
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
133	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	1	0	0	150.80	0	0	0	0	0	0	0	0	0	0	0.00	150.80		
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	2	0	0	81.12	0	0	0	0	0	0	0	0	0	0	0.00	81.12		
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	1	0	0	140.40	0	0	0	0	0	0	0	0	0	0	0.00	140.40		
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	1	0	0	64.20	0	0	0	0	0	0	0	0	0	0	0.00	64.20		
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	1	0	0	346.85	0	0	0	0	0	0	0	0	0	0	0.00	346.85		
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3495, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
145	44103105-BR-B04	INK CART, BROTHER LC679, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
146	44103105-BR-B05	INK CART, BROTHER LC679YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	2	0	0	2	1,978.08	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1978.08		
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
155	44103105-CA-B04	INK CART, CANON FC-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
156	44103105-CA-B02	INK CART, CANON FC-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	3	0	0	3	748.80	0	0	0	0.00	3	748.80	0	0	0	0	0	0	0	0	0.00	1497.60		
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	3	0	0	3	748.80	0	0	0	0.00	3	748.80	0	0	0	0	0	0	0	0	0.00	1497.60		
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	3	0	0	3	748.80	0	0	0	0.00	3	748.80	0	0	0	0	0	0	0	0	0.00	1497.60		
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	0	0	3	748.80	0	0	0	0.00	3	748.80	0	0	0	0	0	0	0	0	0.00	1497.60		
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
165	44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1996.80	0.00	
166	44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
167	44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
168	44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
169	44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3016.00	0.00
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	769.60	0.00
171	44103105-HP-B17 INK CART, HP C640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	915.20	0.00
172	44103105-HP-T17 INK CART, HP C643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
173	44103105-HP-B35 INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
175	44103105-HX-C40 INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
176	44103105-HX-M40 INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
177	44103105-HX-Y40 INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
178	44103105-HX-B40 INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1346.80	0.00
179	44103105-HP-B20 INK CART, HP C1561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	756.08	0.00
180	44103105-HP-T20 INK CART, HP C1562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	931.84	0.00
181	44103105-HP-B49 Ink Cartridge, HP C1565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1944.80	0.00
182	44103105-HP-C49 Ink Cartridge, HP C1566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-M49 Ink Cartridge, HP C1567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y49 Ink Cartridge, HP C1568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20	0.00
185	44103105-HX-B43 INK CART, HP C1045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1786.72	0.00
186	44103105-HX-C43 INK CART, HP C1046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00	0.00
187	44103105-HX-M43 INK CART, HP C1047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00	0.00
188	44103105-HX-Y43 INK CART, HP C1048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00	0.00
189	44103105-HP-B36 INK CART, HP C1692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
190	44103105-HP-T36 INK CART, HP C1693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
192	44103105-HP-T33 INK CART, HP CZ108AA, (HP978), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
193	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	312.00	0.00
194	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	256.88	0.00
195	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	256.88	0.00
196	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	3	0	0	3	1,216.80	0	0	0	0	0	0	0	0	0	0	1,216.80	0	0	0	0	0	0	6.00	405.60	2433.60
198	44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP680) Black	cart	3	0	0	3	1,216.80	0	0	0	0	0	0	0	0	0	0	1,216.80	0	0	0	0	0	0	6.00	405.60	2433.60
199	44103105-HP-C50 Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
200	44103105-HP-M50 Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
201	44103105-HP-Y50 Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
202	44103105-HP-B50 Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4956.60	0.00
203	44103105-HX-C48 Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00
204	44103105-HX-M48 Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct
205	44103105-HX-Y48 Ink Cartridge, HP LOS69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
206	44103105-HX-B48 Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
207	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
210	44103105-HP-B51 Ink Cartridge, HP T6W01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
211	44103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
212	44103112-EP-R07 RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
213	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	7	7	7	21	1,636.74	7	7	7	21	1,636.74	7	7	7	21	1,636.74	84.00
214	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
215	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
216	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
223	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
225	44103103-HP-C23 TONER CART, HP CE111A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
237	44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
238	44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
239	44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
240	44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
242	44103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
243	44103103-HP-B52 Toner Cartridge, HP CEF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00
244	44103103-HP-B53 Toner Cartridge, HP CEF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
267	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
269	44103103-HP-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
271	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCK-D6555A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
285	44103103-BK-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-DD-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																						
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																						
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																						
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	4	4	4,576.00	4.00	1144.00	4576.00	
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																						
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																						
294	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1098.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
298	60121413-CS-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CS-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	6	6	6	26.22	0	0	0	0	0.00	0.00	4.37	26.22	
301	60121524-SP-G01 SIGN PEN, black	piece	6	0	0	6	121.56	6	0	0	0	6	121.56	6	0	0	6	121.56	24.00	20.26	486.24	
302	60121524-SP-G02 SIGN PEN, blue	piece	6	0	0	6	121.56	6	0	0	6	121.56	121.56	6	0	0	6	121.56	24.00	20.26	486.24	
303	60121524-SP-G03 SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																						
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year											
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT							
12 4322905-SFT-012	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
13 4323004-SFT-013	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14 4323305-SFT-014	license	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50000.00	50000.00
15 4323405-SFT-015	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16 4323501-SFT-016	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1 40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00																				0.00	0.00	
2 40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00	2	2	200,000.00																		100000.00	200000.00
3 44111905-WB-W01	White Board				0	0.00	0	0	0.00																		0.00	0.00
4 44111911-WB-D01	White Board, Digital				0	0.00	0	0	0.00																		0.00	0.00
5 52161505-TV-S01	SMART Television	1			1	50,000.00																					50000.00	50000.00
6 52161520-MC-W01	Microphone				0	0.00	0	0	0.00																		0.00	0.00
7 52161512-SP-K01	Speakers				0	0.00	0	0	0.00																		0.00	0.00
8 32101514-AM-P01	Amplifier				0	0.00	0	0	0.00																		0.00	0.00
9 52161517-EQ-E01	Equalizer				0	0.00	0	0	0.00																		0.00	0.00
10 46171615-HD-C01	HD Camera				0	0.00	0	0	0.00																		0.00	0.00
11 45121504-DS-C01	DSLR Camera				0	0.00	0	0	0.00																		0.00	0.00
12 45121516-VH-C01	HD Video Camera				0	0.00	0	0	0.00																		0.00	0.00
13 45121506-VC-C01	Video Conference Equipment				0	0.00	0	0	0.00																		0.00	0.00
14 39112102-LB-B01	LED bulb				0	0.00	0	0	0.00																		0.00	0.00
15 43212104-PF-M01	PRINTER, Inkjet, Monochrome				0	0.00	0	0	0.00																		0.00	0.00
16 43212104-PT-C01	PRINTER, Inkjet, Color				0	0.00	0	0	0.00																		0.00	0.00
17 43212105-PP-001	Portable Printer				0	0.00	0	0	0.00																		0.00	0.00
18 43211509-AT-001	Android Tablet				0	0.00	0	0	0.00																		0.00	0.00
19 43222610-HS-001	Hub/Switches				0	0.00	0	0	0.00																		0.00	0.00
20 43222609-NR-001	Network Routers				0	0.00	0	0	0.00																		0.00	0.00
21 43222640-WA-P01	Wireless Access Point				0	0.00	0	0	0.00																		0.00	0.00
22 43211711-SF-001	Scanner, Flatbed				0	0.00	0	0	0.00																		0.00	0.00
23 45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00	0	0	0.00																		0.00	0.00
24 81112305-MF-P01	Multi Function PRINTER				0	0.00	0	0	0.00																		0.00	0.00
25 39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	2			2	10,000.00																					5000.00	10000.00
26 43191501-MP-001	Mobile Phone				0	0.00	0	0	0.00																		0.00	0.00
27 43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00	0	0	0.00																		0.00	0.00
28 53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00	0	0	0.00																		0.00	0.00
29 60104701-SP-001	Solar Panel				0	0.00	0	0	0.00																		0.00	0.00
30 46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00	0	0	0.00																		0.00	0.00
31 26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00	0	0	0.00																		0.00	0.00
32 46181502-BF-V01	Bullet proof vest				0	0.00	0	0	0.00																		0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (Feb 2021)	Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT			
33 25172502-WW-001 Wheels, _____ (type of vehicle)					0	0.00												0	0.00	0.00	0.00	
34 40161513-FF-001 Fuel Filters					0	0.00													0	0.00	0.00	0.00
35 48101710-DW-F01 Drinking Water/ Fountain					0	0.00													0	0.00	0.00	0.00
36 26111729-AB-001 Auto Battery					0	0.00													0	0.00	0.00	0.00
	box	1			1	120.00	1												1	120.00	120.00	480.00
	liter	3			3	300.00	3												3	300.00	100.00	1200.00
	pc				0	0.00					6								0	0.00	2150.00	12900.00
	box				0	0.00													0	0.00	1085.00	54250.00
	box				0	0.00													0	0.00	793.00	158600.00
	booklet				0	0.00													0	0.00	100.00	3000.00
	roll	250			250	3,625.00	250												250	3,625.00	14.50	14500.00
	ream	3	3	3	9	2,250.00	3	3	3	3	3	3	3	3	3	3	3	9	2,250.00	250.00	9000.00	
	ream	3	3	3	9	2,385.00	3	3	3	3	3	3	3	3	3	3	3	9	2,385.00	265.00	9560.00	
	pc	6			6	2,850.00	6												6	2,850.00	475.00	11400.00
	set	3			3	3,000.00	3												3	3,000.00	1000.00	12000.00
					0	0.00													0	0.00	0.00	0.00
					0	0.00													0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 7/27/2021)	Total Amount for the year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
A. TOTAL					0	0.00						0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,383.56		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										93,538.36
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																										
D. GRAND TOTAL (A + B + C)																										1,028,921.92
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		One Million, Twenty Eight Thousand, Nine Hundred, Twenty One and 92/100																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
YON B. PASQUAL
Property/Supply Officer

Date Prepared: 8/25/2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

[Signature]
RORINDA C. FATHATAN
Accountant / Budget Officer

Head of Office/Agency

[Signature]
ERICK RIVERA B. CRUZ